

[Supporting Document] Quarterly transition by business segment/【補足資料】セグメント別の四半期推移

(Unit : million yen/単位 : 百万円)

		FY2021					FY2022				
Sales	売上高	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Media Business	メディア事業	20,428	19,831	19,913	22,696	82,869	24,996	27,341	29,504	30,299	112,142
Internet Advertisement Business	インターネット広告事業	76,587	80,640	81,854	82,230	321,313	87,831	97,024	99,572	92,390	376,819
Game Business	ゲーム事業	29,954	63,983	92,397	76,416	262,751	58,329	69,013	46,209	54,835	228,387
Investment Development Business	投資育成事業	5,314	447	344	333	6,441	2,461	875	16	1,085	4,438
Other Business	その他事業	5,223	5,673	4,800	6,046	21,744	6,347	6,624	6,353	6,391	25,716
Subtotal	計	137,508	170,576	199,310	187,723	695,119	179,967	200,877	181,656	185,002	747,504
Adjustment Amount	調整額	-6,493	-7,093	-7,076	-7,994	-28,658	-8,876	-9,775	-9,501	-8,776	-36,929
Total	合計	131,014	163,483	192,234	179,728	666,460	171,090	191,102	172,155	176,226	710,575

OP	営業利益	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Media Business	メディア事業	-3,926	-3,458	-3,830	-3,563	-14,778	-3,840	-1,963	-3,975	-2,640	-12,419
Internet Advertisement Business	インターネット広告事業	5,705	7,235	5,203	4,997	23,142	5,746	7,471	6,191	5,055	24,464
Game Business	ゲーム事業	1,137	23,209	44,241	28,139	96,729	17,130	21,398	9,898	12,103	60,531
Investment Development Business	投資育成事業	4,636	-61	28	-191	4,412	1,969	337	-187	405	2,524
Other Business	その他事業	289	270	3	-20	542	152	209	-4	-373	-16
Subtotal	計	7,842	27,196	45,645	29,361	110,047	21,157	27,453	11,922	14,551	75,084
Special incentives	特別インセンティブ	-	-	-	-1,491	-1,491	-	-	-	-	-
Adjustment Amount	調整額	-783	-1,322	-1,064	-1,002	-4,173	-1,353	-1,730	-1,550	-1,335	-5,970
Total	合計	7,058	25,874	44,581	26,867	104,381	19,804	25,723	10,371	13,215	69,114

OPM (Excluding special Incentives)	営業利益率 (特別インセンティブ含まず)	1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total
Media Business	メディア事業	-19.2%	-17.4%	-19.2%	-15.7%	-17.8%	-15.4%	-7.2%	-13.5%	-8.7%	-11.1%
Internet Advertisement Business	インターネット広告事業	7.5%	9.0%	6.4%	6.1%	7.2%	6.5%	7.7%	6.2%	5.5%	6.5%
Game Business	ゲーム事業	3.8%	36.3%	47.9%	36.8%	36.8%	29.4%	31.0%	21.4%	22.1%	26.5%
Investment Development Business	投資育成事業	87.2%	-13.7%	8.3%	-57.3%	68.5%	80.0%	38.5%	-1140.8%	37.4%	56.9%
Other Business	その他事業	5.5%	4.8%	0.1%	-0.3%	2.5%	2.4%	3.2%	-0.1%	-5.8%	-0.1%